

	OhioMTA, Central East District				
OPERATIONAL BUDGET			SCHOLARSHIPS, AWARDS, GRANTS BUDGET	2026-27	
	2026-2027			INCOME	EXPENSE
	INCOME	EXPENSE	Buckeye Auditions		
Certification		\$100	Registration Fees	\$650	\$650
Conference		\$2,000	Professional Development Grants		\$700
Donations	\$100		Summer Scholarships		
Endowment Fund	\$2,500		Registration Fees	\$250	
MTNA Foundation		\$100	Donations	\$600	
IMTF		\$350	Expenses		\$0
Interest	\$2,500		Awards- OMTA		\$3,200
Membership Dues/ Exp.	\$2,150	\$300	Awards-Donors		\$600
Misc		\$100			
Ohio Legacy Solo and Duo Competition	\$4,000	\$4,000	SUB TOTAL	\$1,500	\$5,150
Out and About		\$100	SCHOLARSHIP NET PROFIT/ LOSS	-\$3,650	
Piano Workshops	\$150	\$1,600	OPERATIONAL NET PROFIT/ LOSS CARRY OVER	\$5,265	
Pianorama		\$150	GRAND TOTAL	\$1,615	
President's Exp		\$250			
President's State Conf Exp		\$500			
Publicity		\$150			
Quickbook Fees		\$300			
Scale Olympics	\$8,000	\$3,000			
State Conference Ad		\$160			
Student Recitals	\$150	\$300			
Taxes and License		\$100			
Treasurer Financial Compilation		\$0			
Treasurer Exp		\$500			
Web Site Exp		\$225			
SUB TOTAL	\$19,550	\$14,285			
NET PROFIT/ LOSS	\$5,265				