

OhioMTA, Central East District					
OPERATIONAL BUDGET	2024-25		SCHOLARSHIPS, AWARDS, GRANTS BUDGET	2024-25	
	INCOME	EXPENSE		INCOME	EXPENSE
Certification		\$100	Buckeye Auditions		
Conference		\$2,000	Registration Fees	\$1,100	
Donations	\$1,000		Audition Expense		\$1,350
Endowment Fund	\$1,000		Professional Development Grants		\$700
MTNA Foundation		\$100	Summer Scholarships		
IMTF		\$350	Registration Fees	\$250	
Interest	\$1,500		Donations	\$1,200	
Membership Dues	\$2,150		Expenses		\$1,100
Membership Exp		\$300	Awards- OMTA		\$2,200
Misc		\$100	Awards-Donors		\$1,200
OMTA/Graves	\$4,500	\$3,500			
Out and About		\$100	SUB TOTAL	\$2,550	\$6,550
Piano Workshops	\$150	\$1,400	NET LOSS	-\$4,000	
Pianorama	\$0	\$200	CURRENT NET PROFIT CARRY OVER	\$4,125	
President's Exp		\$50	RETAINED EARNINGS		
President's State Conf Exp		\$400	GRAND TOTAL	\$125	
Publicity		\$100			
Quickbook Fees		\$300			
Recording Secretary		\$25			
Scale Olympics	\$7,500	\$3,000			
State Conference Ad		\$150			
Student Recitals	\$150	\$25			
Taxes and License		\$100			
Treasurer Financial Compilation		\$800			
Treasurer Exp		\$500			
Web Site Exp		\$225			
SUB TOTAL	\$17,950	\$13,825			
NET PROFIT	\$4,125				