

Sheet1

	BUDGET 2017-18
Income	
Buckeye Entrance Fees	\$1,100.00
Directory Ads	\$1,000.00
District Festival Income	\$2,500.00
Donations	\$1,000.00
Interest Earned	\$400.00
Lancaster Event Income	\$-
Membership Dues	\$2,100.00
OMTA-GRAVES	\$3,500.00
Piano Workshop Income	\$150.00
Pianorama Income	\$5,000.00
Scale Olympics Income	\$-
String Workshop Income	\$180.00
Student Recital Fees	\$150.00
Summer Scholarship Donation	\$650.00
Summer Scholarship Fees	\$250.00
Voice Workshop Income	\$80.00
Total Income	\$18,060.00
Expenses	
Buckeye Audition Expense	\$1,500.00
Buckeye Awards	\$1,100.00
Buckeye State Entrance Fee	\$600.00
Certification Expense	\$100.00
Collegiate Chapter Expense	\$300.00
Conference Expense	\$1,400.00
Directory Expense	\$500.00
District Festival Expense	\$2,500.00
Financial Compilation	\$-
IMTF	\$75.00
Lancaster Events	\$-
Membership Expense	\$300.00
MTNA Foundation	\$100.00
New or existing Initiatives	\$-
OMTA-GRAVES Expense	\$3,000.00
Out and About Expense	\$100.00
Piano Workshop Expense	\$2,300.00
Pianorama Expense	\$5,000.00
President's Expense	\$250.00
President's State Conference Expense	\$600.00
Professional Development Grants	\$650.00
Publicity	\$100.00
Recording Secretary Expense	\$25.00
String Workshop Expenses	\$600.00
Scale Olympic Expenses	\$100.00
Student Recital Expense	\$25.00
Summer Scholarship Award	\$3,000.00
Summer Scholarship Expense	\$1,000.00
Taxes and License	\$50.00

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Treasurer's Expense	\$200.00
Voice Workshop Expense	\$300.00
Web Page	\$400.00
Total Expenses	\$26,175.00
Net Operating Income	\$(8,115.00)
Net Income	\$(8,115.00)