

OhioMTA, Central East District			
OPERATIONAL BUDGET		2022-23	
		INCOME	EXPENSE
	Certification		\$100.00
	Conference		\$2,000.00
	Directory	\$1,200.00	\$500.00
	Donations	\$1,000.00	
	Endowment Fund 5%	\$1,000.00	
	MTNA Foundation		\$100.00
	IMTF		\$350.00
	Interest	\$500.00	
	Membership Dues	\$2,150.00	
	Membership Exp		\$300.00
	OMTA/GRAVES	\$3,500.00	\$3,200.00
	Out and About		\$100.00
	Piano Workshops	\$150.00	\$1,000.00
	Pianorama (off year)	\$0.00	\$100.00
	President's Exp		\$50.00
	President's State Conf Exp		\$450.00
	Publicity		\$100.00
	Quickbook Fees		\$100.00
	Recording Secretary		\$25.00
	Scale Olympics	\$7,500.00	\$2,500.00
	State Conference Ad		\$150.00
	Student Recitals	\$150.00	\$25.00
	Taxes and License		\$50.00
	Treasurer Financial Compilation		\$800.00
	Treasurer Exp		\$300.00
	Web Site Exp		\$200.00
	SUB TOTAL	\$17,150.00	\$12,500.00
	NET PROFIT	\$4,650.00	

OhioMTA, Central East District			
SCHOLARSHIPS, AWARDS, GRANTS BUDGET	2022-23		
	INCOME	EXPENSE	
Buckeye Auditions			
Registration Fees	\$1,100.00		
Audition Expense		\$1,350.00	
Professional Development Grants		\$700.00	
Summer Scholarships			
Registration Fees	\$250.00		
Donations	\$1,000.00		
Expenses		\$1,100.00	
Awards- OMTA		\$2,200.00	
Awards-Donors		\$800.00	
SUB TOTAL	\$2,350.00	\$6,150.00	
NET LOSS	-\$3,800.00		
CURRENT NET PROFIT CARRY OVER	\$4,650.00		
GRAND TOTAL	\$850.00		