

	OPERATIONAL BUDGET	2019-20 INCOME	EXPENSE	SCHOLARSHIPS, AWARDS, GRANTS BUDGET	2019-20 INCOME	EXPENSE
	Certification		\$100.00	Buckeye Auditions		
	Conference		\$1,000.00	Registration Fees	\$1,100.00	
	Directory	\$1,200.00	\$400.00	Audition Expense		\$1,100.00
	Donations	\$1,000.00		State Entrance Fees		\$450.00
	MTNA Foundation		\$100.00	Professional Development Grants		\$700.00
	IMTF		\$50.00	Summer Scholarships		
	Interest	\$400.00		Registration Fees	\$250.00	
	Membership Dues	\$2,150.00		Donations	\$800.00	
	Membership Exp		\$300.00	Expenses		\$1,000.00
	OMTA/GRAVES	\$3,500.00	\$3,000.00	Awards- OMTA		\$2,200.00
	Out and About		\$100.00	Awards-Donors		\$800.00
	Piano Workshops	\$150.00	\$1,400.00	SUB TOTAL	\$2,150.00	\$6,250.00
	Pianorama	\$6,000.00	\$5,000.00	NET LOSS	-\$4,150.00	
	President's Exp		\$50.00	CURRENT NET PROFIT CARRY OVER	\$3,350.00	
	President's State Conf Exp		\$500.00	RETAINED EARNINGS	\$800.00	
	Publicity		\$100.00	GRAND TOTAL	\$0.00	
	Recording Secretary		\$25.00			
	Scale Olympics (Off Year)		\$100.00			
	Strings Workshop	\$700.00	\$700.00			
	Student Recitals	\$150.00	\$25.00			
	Summer Camp	\$4,250.00	\$2,750.00			
	Taxes and License		\$50.00			
	Treasurer Financial Compilation (off year)		\$0.00			
	Treasurer Exp		\$200.00			
	Web Site Exp		\$200.00			
	SUB TOTAL	\$19,500.00	\$16,150.00			
	NET PROFIT	\$3,350.00				