

2018-19			2018-19		
PROPOSED OPERATIONAL BUDGET			PROPOSED SCHOLARSHIP, AWARDS, GRANTS BUDGET		
	INCOME	EXPENSE		INCOME	EXPENSE
Certification Expense	-	\$100.00	Buckeye Auditions:	-	-
Conferences Expense	-	\$1,000.00	Registration Fees	\$1,100.00	-
Directory Ads Income	\$1,200.00	-	Audition Expense	-	\$1,100.00
Directory Compilation Expense	-	\$400.00	State Entrance Fees	-	\$450.00
Donations	\$1,000.00	-	Professional Development Grants	-	\$700.00
Donations to MTNA Foundation	-	\$100.00	Summer Scholarships:	-	-
IMTF Expense	-	\$50.00	Registration Fees	\$250.00	-
Interest Earned	\$400.00	-	Donations	\$800.00	-
Membership Dues	\$2,150.00	-	Expense	-	\$1,000.00
Membership Expense	-	\$300.00	Awards - CEOMTA	-	\$2,200.00
OMTA Graves Competition	\$3,500.00	\$3,000.00	Awards - Donors	-	\$800.00
Out & About Expense	-	\$50.00		SUB TOTAL	\$2,150.00
Piano Workshops	\$150.00	\$1,400.00		NET LOSS	(\$4,100.00)
Pianorama (off year)	-	\$100.00			
President's Expenses	-	\$50.00		NET PROFIT CARRY OVER	\$6,900.00
President's State Conference Expenses	-	\$500.00		GRAND TOTAL	\$2,800.00
Publicity	-	\$100.00			
Recording Secretary Expense	-	\$25.00			
Scale Olympics	\$8,000.00	\$3,000.00			
Student Recitals	\$150.00	\$25.00			
Summer Camp	\$4,250.00	\$2,750.00			
Taxes and License	-	\$50.00			
Treasurer Financial Compilation	-	\$500.00			
Treasurer Other Expense	-	\$200.00			
Web Site Expense	-	\$200.00			
	SUB TOTAL	\$20,800.00			
	NET PROFIT	\$6,900.00			